Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Danville Emergency Services	Period:	2004
Total Approved:	\$62,771.56	
Total Actual:		
Difference:		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	303.639	
Total 911 calls handled by the PSAP	76,344	
Total wireless 911 calls handled by the PSAP	21.689	
Percentage of wireless to total calls :7.14%	Percentage of wireless to	9-1-1 calls :28.41%
Equipment used only for Wireless E-911:		
Description	Estimated	Actual
Wireless trunks	\$ 4.063.00	
Total dedicated wireless Equipment :	\$ 4,063.00	
Shared Equipment:		
Description	Estimated	Actual
CPE maintenance	\$ 6.858.00	
Total Shared Equipment for Formula:	\$ 6.858.00	
Estimated: 21,689 or 10.42%	X \$ 6 858 00	= \$ 731.06
303,639 Increased to minimum p		- \$ 731.00
	V	_
Actual: ————	Χ	=
_ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	
Personnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 543,879.00	
Total Shared Equipment for Formula:	\$ 543,879.00	
21,689		
Estimated: 303,639 or 10.42% Increased to minimum p	X \$ 543,879.00	= \$ 57,977.50
	or correage	
Actual: 0	Χ	=
Adjustments:		
Description	Estimated	Actual
Total of adjustments:		